Uned 104: Cyflogadwyedd yn y sector adeiladu a’r amgylchedd adeiledig

# Taflen waith 9: Elw a cholled (tiwtor)

1. Mae cyflogwr wedi cael taliadau fesul cam am brosiect mae wedi’i gyflawni. Bydd angen iddo gymharu hyn yn erbyn y gwariant ar y prosiect. Cyfrifwch y ffigurau yn y tabl isod a phenderfynwch beth fydd canlyniad y prosiect o ran elw neu golled.

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| **Gweithgaredd** | **Incwm** | **Gwariant** | **Elw neu golled + neu -** |
| **Taliad Cam 1** | £100,000 |  | **+£100,000** |
| **Llafur** |  | £350,000 | **-£250,000** |
| **Marchnata** |  | £10,000 | **-£260,000** |
| **Deunyddiau** |  | £125,000 | **-£385,000** |
| **Taliad Cam 2** | £200,000 |  | **-£185,000** |
| **Trafnidiaeth** |  | £35,000 | **-£220,000** |
| **Ffi ymgynghorwyr** |  | £65,000 | **-£285,000** |
| **Isgontractio** |  | £18,000 | **-£303,000** |
| **Taliad Cam 3** | £75,000 |  | **-£378,000** |
| **Offer** |  | £25,000 | **-£403,000** |
| **Cyfarpar** |  | £15,000 | **-£418,000** |
| **Hyfforddiant** | £500,000 |  | **+£82,000** |
| **Llety dros dro** |  | £18,000 | **+£64,000** |
| **Grantiau awdurdod lleol** | £150,000 |  | **+£214,000** |
| **Cymal cosb am oedi yn y prosiect** |  | £75,000 | **+£139,000** |
| **Ffi cau ffordd** |  | £35,000 | **+£104,000** |
| **Taliad olaf** | £250,000 |  | **+£354,000** |